

**ROBEIN SCHOOL DISTRICT No. 85
BOARD OF EDUCATION BUDGET HEARING
September 19th, 2013
MINUTES**

1. **CALL TO ORDER** President Norvill called the hearing to order at 6:00 p.m.
2. **ROLL CALL**

Members Present: Mr. Bensing, Mr. Brooks, Mr. Eaker, Mrs. Potts, Mrs. Vangunten, Mr. Norvill

Members Absent: Mr. Fallert, Mr. Eaker

3. **DISCUSSION OF FY14 BUDGET**

<u>Revenue</u>	<u>Expenditures</u>	<u>Difference</u>	
Ed. Fund	\$1,419,383	\$1,504,057	<\$84,674>
Building Fund	114,000	113,800	200
Bond Fund	71,084	71,014	70
Trans. Fund	90,700	89,700	1,000
IMRF	62,400	53,305	9,095
Working Cash	16,600	0	16,600
Tort Fund	32,690	40,675	<7,985>
Life-Safety	<u>13,950</u>	<u>13,000</u>	<u>950</u>
	\$1,820,807	\$1,885,551	<\$64,744>

4. **ACCEPTED PUBLIC INPUT OF FY14 BUDGET**

5. **ADJOURNED @ 6:10 p.m.** Motion by Bensing, seconded by Potts. All ayes, motion carried.